

**Admission and Fee Regulatory Committee, Haryana**

**SCO-38-39, Sector-17 A, Chandigarh**

Phone No. 0172-2703839

E-mail ID [haryanasfc@gmail.com](mailto:haryanasfc@gmail.com)

From

The Director-General-cum-Member Secretary,  
Admission & Fee Regulatory Committee, Haryana  
SCO 38-39, Sector 17-A, Chandigarh.

To

The Vice-Chairman/Principal,  
Shaheed Captain DK Kholi Technical Campus,  
VPO Zainabad, District Rewari, Haryana-123411

Memo No. 276 /A&FRC

Dated: 02.05.2022

**Subject:- Consideration of Analysis Report of Sh. Neeraj Jain, Chartered Accountant with regard to the fee proposal for D.Pharmacy Course.**

The fee proposal submitted by your institute for fixation of fee for D.Pharmacy Course for academic session 2022-23 is under process. Analysis Report of the Chartered Accountant, Member of the committee has been obtained, copy of which is annexed herewith. As per provision of section 17(2), of the Haryana Private Technical Educational Institution (Regulation of Admission and Fee) Act, 2012, before determining fee, the institute is given an opportunity to express its viewpoints in writing with respect to the determination of the fee. The view point should be specific clearly indicating the reasons and be submitted point-wise in writing to the Committee within 3 weeks or latest by 20.05.2022.

You are also requested to place the report of Chartered Accountant, Member on the Notice Board/Website of the Institute for notice to the parents/guardians and representatives of the students of the institute with notice (copy attached) and compliance of the same be reported within 7 days of receipt of the letter.

The institute will forward the viewpoint, if any, submitted in writing by the parents/guardians and representatives of the students to the committee on or

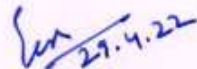
before 20<sup>th</sup> of May, 2022. A notice to this effect is also being published separately in one English Newspaper and one Hindi Newspaper having circulation in Haryana.

Viewpoint, if any, submitted in writing by the institute, parents/guardians or representatives of students of the institute concerned along with analysis report by CA, Member of the Committee will be considered while taking final decision on the issue. If the Institute, parents, guardian or representative of students wish to appear for personal hearing before 26<sup>th</sup> of May, 2022, they may seek appointment from Mrs. Eesha Mehta on contact Number of Committee available on website [www.techeduhry.gov.in](http://www.techeduhry.gov.in) and [www.afrchry.techeduhry.gov.in](http://www.afrchry.techeduhry.gov.in).

For personal hearing the official of institute, parents/guardians or representative of the student may appear before the committee on 26<sup>th</sup> May, 2022 at 11.30 am. Please place the enclosed notice on notice board and website of the Institute.

Name and particular of authorized representative of the institute, who will appear before the Committee on 26.05.2022 at 11.30 am be intimated by 20<sup>th</sup> of May, 2022. In the event of your non-appearance in meeting on 26.05.2022 or non-receipt of viewpoint of institute on analysis report, the fee proposal will be considered and final order shall be passed with presumption that the institute has nothing to say or present before the Committee at the time of final hearing.

DA/ as above.

  
29.4.22

**Joint Director  
Admission and Fee Regulatory Committee,  
Haryana, Chandigarh.**



**Jain Neeraj & Associates**  
Chartered accountants

Ref: JNA/FY21/AFRCHR069

The Director General-cum-Member Secretary  
Admission and Fee Regulatory Committee,  
SCO 38-39, Sector 17-A, Chandigarh, Haryana

**Subject: Review of fee revision proposal submitted by, SHAHEED CAPT D K KHOLA TECHNICAL CAMPUS, REWARI (referred to as “Institute”), Haryana for D.PHARMA course**

Respected Sir,

**SHAHEED CAPT D K KHOLA TECHNICAL CAMPUS, REWARI** is registered as a *Trust* in the name of SHAHEED CAPT D K KHOLA EDUCATIONAL & CHARITABLE TRUST having registered office at VPO ZAINABAD, DISTT REWARI-123411 vide registration no. 55.

The Institute has submitted a proposal for fixation of fee for this new course, D.PHARMA. The Institute has proposed a fee of INR 60,375.00 per student(Tuition fee and Development fee) for session 2022-2023 vide letter and proposal submitted bearing reference no. SCDKKECT/2021/Fee 05 dated 13-12-2021.

On analysis of information/data supplied by the Institute fee for D.PHARMA Course has been computed as follows:-

		<b>Fee proposed by Institute [A]</b>	<b>Computed Fee [B]</b>
Tuition Fee (TF)		INR 52,500	INR 44,300
Development Fee (DF)		INR 7,875	INR 6,600
<b>Total fee</b>		<b>INR 60,375</b>	<b>INR 50,900</b>

*Note: Development fee has been computed at maximum rate of 15% of TF, as per applicable rules. Numbers have been rounded to nearest hundred. Fee has been computed keeping in view the norms and guidelines of Admission and Fee Regulatory Committee, Haryana which were conveyed to institute along with proforma for fee proposal for academic session 2022-23.*

**Rationale for reduction in fee proposed by Institute**

Variance between **Revised fee proposed by the Institute** and **Recomputed Fee** of INR 8,200 per student. This is due to that institute has calculated fees only for the projected year.



**NOTES :**

\* As per the decision of State Admission and Fee Committee in its meeting held on 17-01-2019 an institution can earn up to 5% of receipts through extra professional and academic activities, such as short terms and long terms courses, training, consultancies, R & D projects, placements activities etc. The fund so generated shall be utilized in establishing a corpus fund to take care of the staff development, student welfare, infrastructural development and any un-foreseen expenses etc. Separate account shall be maintained for receipts, expenditure and transfer of surplus to corpus fund.

\*As per the decision taken in the meeting held on 17-01-2019 it has been decided that legal expenses will not for part of operational cost.

\*As per the decision taken in the meeting held on 17-01-2019 it has been decided that fee per student shall be computed based on actual number of students or 80% of the actual sanctioned strength whichever is higher.

\*As per the decision taken in the meeting held on 09-07-2021 it has been decided that advertisement expenses shall not be more than Rs. 750/- per student per annum.

\*As per the decision taken in the meeting held on 17-01-2019 it has been decided that depreciation will not be considered as operational cost.

\*As per the decision taken in the meeting held on 17-01-2019 it has been decided that the interest on loan cannot be taken into consideration for determining the fee structure.

**Assumptions and Disclaimers**

- The computed fee is based on information provided by the Institute, both in hard and soft copy, as part of the proposal submitted.
- As part of our review, we have not conducted an audit or detailed assessment of historical information and estimated information for future years provided by the Institute.
- We have considered all information provided to us by the Institute till the date of this report. Information, if any, provided after this date has not been considered in our analysis / review.
- Our work does not include review of compliances with applicable laws. Accordingly, impact of non-compliance, if any, on Tuition Fee estimation has not been considered.

**Annexures**

Workings underlying recomputed revised fee (tabulated above) has been included as Annexures to this report.

*For Jain Neeraj & Associates*

*CA Neeraj Jain*

*Partner*

*Date: 25-04-2022*



**SHAHEED CAPT D K KHOLA TECHNICAL CAMPUS, REWARI-D.PHARMA**

**Annexure 1 : Calculation of Base Tuition Fee (BTF)**

		Amount in INR				
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
<b>A</b>	Cost of Books Annex 2	-	-	-	494	525
<b>B</b>	Cost of Computer Centre Annex 3	-	-	-	833	990
<b>C</b>	Cost on Equipment Annex 4	-	-	77	95	117
<b>D</b>	Cost on Faculty Annex 5	16,678	16,326	23,886	20,963	21,314
<b>E</b>	Cost on Staff ( Non Teaching ) Annex 6	5,837	5,714	8,360	7,337	7,460
<b>F</b>	Operational Cost Annex 7	18,460	18,104	16,262	15,020	16,731
<b>TOTAL BASIC TUITION FEE (BTF)</b>		<b>40,976</b>	<b>40,144</b>	<b>48,585</b>	<b>44,744</b>	<b>47,137</b>
<b>Average of the above</b>						<b>44,317</b>
Tuition Fee (TF)						44,317
Development fee (DF) [15% of TF]						6,648
<b>Total fee</b>						<b>50,965</b>



**SHAHEED CAPT D K KHOLA TECHNICAL CAMPUS, REWARI-D.PHARMA****Annexure 2 : TF due to Cost of Books**

			Amount in INR				
			2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1 Average Cost of Books	INR	A	-	-	-	144	153
2 Technical Books Required (100 titles per course (5 Volume) for Ist year and 50 titles thereafter)	Nos	B	750	750	750	750	750
3 No. of other Books Required for students	Nos		-	-	-	-	-
4 Annual intake of students	Nos	x	60	60	60	60	60
Sanctioned limit			60	60	60	60	60
80% of sanctioned limit		y	48	48	48	48	48
Higher of x and y		C	60	60	60	60	60
5 Factor takes care of Cost of books (100%) and additional cost on account of journals (10%)		D	1.1	1.1	1.1	1.1	1.1
6 Factor indicates the number of years a book can be used effectively after with there shall be a requirement of addition of new books and a recurring cost on journals		E	4.0	4.0	4.0	4.0	4.0
<b>TF due to cost of books</b>		<b>(D*A*B)/(E*C)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>494.34</b>	<b>525.00</b>



**SHAHEED CAPT D K KHOLA TECHNICAL CAMPUS, REWARI-D.PHARMA**

**Annexure 3 : TF due to Cost of Computers**

			Amount in INR				
			2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1 Average Cost of Computers	Rs.	A	-	-	-	13,333	15,833
2 No. of Students Sharing a Computer ( 6 students per computer)	Nos	B	6	6	6	6	6
3 Factor takes care of cost of computers (100%) and additional cost on account of Software, Networking and Peripherals(50%)		C	1.5	1.5	1.5	1.5	1.5
4 Factor indicates the number of years a Computer, Peripherals or a Software can be used effectively after which there shall be a requirement of new or upgradation or additional computer,Peripherals and software		D	4	4	4	4	4
<b>TF due to cost of computers</b>		<b>(C*A)/(D*B)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>833</b>	<b>990</b>



In 2018-19, 2019-20 and 2020-21, there were no Computers purchased in

\*\* Balance Sheet.

**SHAHEED CAPT D K KHOLA TECHNICAL CAMPUS, REWARI-D.PHARMA**

**Annexure 4 : TF due to Cost of Equipment**

			Amount in INR				
			2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Cost of Equipment for an intake of 0 No. Students	Rs. A	-	-	18,570	22,910	28,190
2	Annual intake of Students	Nos B	60	60	60	60	60
3	Factor indicates the number of years an equipment can be used effectively after which there shall be a requirement of replacement or addition of new equipment	C	4	4	4	4	4
<b>TF due to Cost of Equipment</b>		<b>A/(B*C)</b>	<b>-</b>		<b>77</b>	<b>95</b>	<b>117</b>





**SHAHEED CAPT D K KHOLA TECHNICAL CAMPUS, REWARI-D.PHARMA**

**Annexure 5 : TF due to Cost of Faculty**

		Amount in INR				
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1 Student Faculty Ratio	<b>A</b>	15	15	15	15	15
2 Sum of Faculty Cadre Ratio	<b>B</b>	7	7	9	9	9
3 No. of Professors in SFCR (including Director and Professor)		1	1	1	1	1
4 Nos. of Readers in SFCR (including Associate Professor)	<b>C</b>	-	-	-	-	-
5 Nos. of Lecturers in SFCR (required )		6	6	8	8	8
6 Annual Cost of Professor		402,000.00	402,000.00	402,000.00	402,000	402,000
7 Annual Cost of Associate Professor/Sr. Lecturer	<b>D</b>	-	-	-	-	-
8 Annual Cost of Assistant Professor/Lecturer		266,567.00	259,516.00	308,035.00	264,195	269,460
<b>TF due to Cost of Faculty</b>	<b>(C*D)/(A*B)</b>	<b>16,678</b>	<b>16,326</b>	<b>23,886</b>	<b>20,963</b>	<b>21,314</b>



**SHAHEED CAPT D K KHOLA TECHNICAL CAMPUS, REWARI-D.PHARMA**

**Annexure 6 : TF due to Cost of Non Teaching**

	Amount in INR				
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1 Cost of Faculty (teaching)	16,678	16,326	23,886	20,963	21,314
2 Factor indicating cost of Staff (Non Teaching)	35%	35%	35%	35%	35%
<b>TF due to Cost of Non Teaching</b>	<b>5,837</b>	<b>5,714</b>	<b>8,360</b>	<b>7,337</b>	<b>7,460</b>



**SHAHEED CAPT D K KHOLA TECHNICAL CAMPUS, REWARI-D.PHARMA**

		Amount in INR					Amount in INR					
		Considered for Base TF computation					Considered by the Institute					
		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	
<b>1 Operational Cost</b>												
	- Administrative Overheads	1,530,605	1,500,124	1,365,329	1,667,019	1,871,590	1,530,605	1,500,124	1,365,329	1,667,019	1,871,590	
	- Lab expenses	115,948	98,525	90,212	-	-	115,948	98,525	90,212	-	-	
	- Repair & Maintenance	478,639	483,804	405,899	45,420	46,135	478,639	483,804	405,899	45,420	46,135	
	- Education expenses	-	-	-	-	-	-	-	-	-	-	
	- Advertisement	90,000	90,000	90,000	90,000	90,000	245,362	251,632	256,126	249,824	252,321	
	- other operating expenses	-	-	-	-	-	-	-	-	-	-	
	- Financial Expenses other than Interest Cost	-	-	-	-	-	-	-	-	-	-	
		<b>2,215,192</b>	<b>2,172,453</b>	<b>1,951,440</b>	<b>1,802,439</b>	<b>2,007,725</b>	<b>2,370,554</b>	<b>2,334,085</b>	<b>2,117,566</b>	<b>1,962,263</b>	<b>2,170,046</b>	
2	Annual intake of Students	Nos	120	120	120	120	120	120	120	120	120	
3	Approved Students Taken	1st	60	60	60	60	60	60	60	60	60	
		2nd	60	60	60	60	60	60	60	60	60	
			<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	
	Higher of 80% of Annual intake of students or Approved students taken.		120	120	120	120	120	120	120	120	120	
<b>TF due to Cost of Operational cost</b>			<b>18,460</b>	<b>18,104</b>	<b>16,262</b>	<b>15,020</b>	<b>16,731</b>	<b>19,755</b>	<b>19,451</b>	<b>17,646</b>	<b>16,352</b>	<b>18,084</b>



# **Admission and Fee Regulatory Committee, Haryana**

**SCO- 38-39, Sector- 17 A, Chandigarh**

**Phone No. 0172-2703839**

**Email ID [haryanasfc@gmail.com](mailto:haryanasfc@gmail.com)**

## **NOTICE**

It is for information of the parents/guardians and representatives of the students studying in the institute Shaheed Captain D.K. Khola Technical Campus, Rewari that matter of fixation of fee of D.Pharmacy Course of the institute for academic session 2022-23 is under process with Admission and Fee Regulatory Committee, Haryana. Analysis Report received on the fee proposal submitted by the institute has been sent to the office of institute, with the request to place its copy on the Notice Board and its Website. This report is also available on website of the committee [www.techeduhry.gov.in](http://www.techeduhry.gov.in) and [www.afrchry.techeduhry.gov.in](http://www.afrchry.techeduhry.gov.in). All concerned may go through the Analysis Report and submit their view point in writing, with respect to the determination of fee, to the institute or may send it to the office of Committee or on e-mail [haryanasfc@gmail.com](mailto:haryanasfc@gmail.com) on or before 20.05.2022. For any further assistance the parents/guardians/ representative of the students may call the contact telephone and mobile number provided on the website of the committee [www.techeduhry.gov.in](http://www.techeduhry.gov.in) and [www.afrchry.techeduhry.gov.in](http://www.afrchry.techeduhry.gov.in).

Personal hearing on the fee proposal shall take place on 26<sup>th</sup> of May, 2022 in the office of the committee at Chandigarh. The representative of the institute, parents/guardians and representative of the students may, if so desired, appear before the committee on that day. If the Institute, parents, guardian or representative of students wish to appear for personal hearing before 26<sup>th</sup> of May, 2022, they may seek appointment from Mrs. Eesha Mehta on contact number of Committee available on website [www.techeduhry.gov.in](http://www.techeduhry.gov.in).

**Director General,  
Technical Education, Haryana  
Member Secretary (ex officio)**